

FINISHED PROJECTS (10/11)

Project Name	Project Location	Project Description	Consultant	Contractor	Contract Amount	Project Status
Adelaide Access Road phase 2	Adelaide	Access Road 1.6 km	Lumko Makhonza Consulting	Amakerere Jv Counterpoint	R1 524 288.66	completed
Bedford Access Road Phase 2	Bedford	Access Road 1.6 km	Sigodi Marah Martin	Superfecta Trading 426cc	R1 932 519.34	Completed
Adelaide Cemeteries phase 1 (Town)	Adelaide	Cemetery 100 m		Nikilitha Trading	R 41 000.00	Completed
Adelaide Cemeteries phase 1 (Bezville)	Adelaide	Cemetery 100 m		NLZ Trading	R 40 000.00	Completed
Bedford Cemeteries phase 1 (Town)	Bedford	Cemetery 100 m		Noganta,s Construction	R 39 650.00	Completed

FINISHED PROJECTS 10/11 cont'd

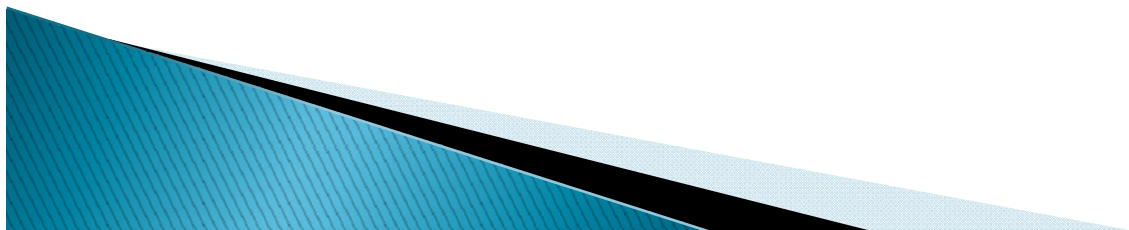
Project Name	Project Location	Project Description	Consultant	Contractor	Contract Amount	Project Status
Bedford Cemeteries phase 1 (Bongweni)	Bedford	Cemetery 100 m		NXM Trading	R 31 500.00	Completed
Supply and Delivery of palisade fencing in Ad. and Bed. Ph 1	Adelaide and Bedford	(400 m of palisade fencing)		Zama's goal Trading	R 234 000.00	Delivered
Adelaide Cemeteries phase 2 (Town)	Adelaide	Cemetery 175 m		Abahlali Abangalali Projects	R 51 809.71	Practical Completed
Adelaide Cemeteries phase 2 (Bezville)	Adelaide	Cemetery 175 m		Abahlali Abangalali Projects	R 49 983.30	Practical Completed
Adelaide Cemeteries phase 2 (Jampa)	Adelaide	Cemetery 100 m		Bongo's Distributors	R 45 000.00	Practical Completed

FINISHED PROJECTS 10/11 cont'd

Project Name	Project Location	Project Description	Consultant	Contractor	Contract Amount	Project Status
Bedford Cemeteries phase 2 (Town)	Bedford	Cemetery 175 m		Vukuhambe Skhoma Enterprize	R 72 098. 66	Practical Completed
Bedford Cemeteries phase 2 (Bongweni)	Bedford	Cemetery 175m		Mbaliz Trading and Projects	R 59 468.36	Practical Completed
Supply and Delivery of palisade fencing in Ad. and Bed. Ph 2	Adelaide and Bedford	(800 m of palisade fencing)		Yongani Business solutions	R 321 040.00	Delivered
Council Chamber and Municipal Offices ph. 1	Adelaide	Council Building	Impendulo design Architects	Goliath Construction	R4 723 261.68 Approved funds at ADM R2 830 810.20	Completed just touch ups.

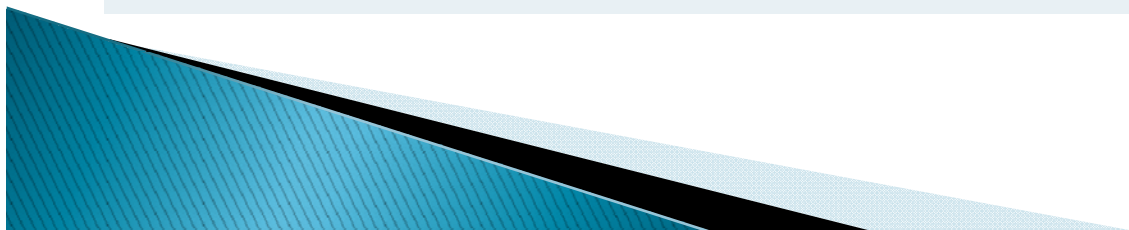
PROJECTS UNDERCONSTRUCTION

Project Name	Project Location	Project Description	Consultant	Contractor	Contract value	% Progress	% Expenditure
Old Lingelethu Access road	Adelaide	Access road 1.8 km x 5m wide	Beacon Consulting Engineers	Amadwala Trading 365	R3 525 684.85	65%	41.4%
Goodwin Park access road	Bedford	Access road 2.0 km x 5m wide	Beacon Consulting Engineers	Crossbar Agencies	R3 679 530.69	20%	14%
Council Chamber and phase 2	Adelaide	Building	Impendulo Design Architects	Goliath Construction	R6 500 000.00	10%	20%



SUMMARY OF LOCAL LABOUR EMPLOYED

PROJECT NAME	NUMBER OF LOCAL LABOURERS (AV)
Adelaide Access road phase 2	21
Bedford Access road phase 2	32
Council Chamber and Municipal Offices phase 1	22
Fencing of Adelaide Cemeteries phase 1	8
Fencing of Bedford cemeteries phase 1	8
Fencing of Adelaide cemeteries phase 2	16
Fencing of Bedford cemeteries phase 2	10
Goodwin Park Access road	10
Old Lingelethu access road	15
Council chamber and Municipal offices phase 2	16



PLANNED PROJECTS – 11 / 12

- ▶ Fencing of Adelaide Cemeteries phase 3
- ▶ Fencing of Bedford Cemeteries phase 3
- ▶ Public toilets in Adelaide and Bedford
- ▶ High mast lights in Adelaide and Bedford
- ▶ Sidewalks in Adelaide
- ▶ Bedford streets re-surfacing
- ▶ Pedestrian Bridge in Red Township (Adelaide)
- ▶ Street lights in Adelaide

N.B. These planned projects are to be prioritized by the new elected councillors

